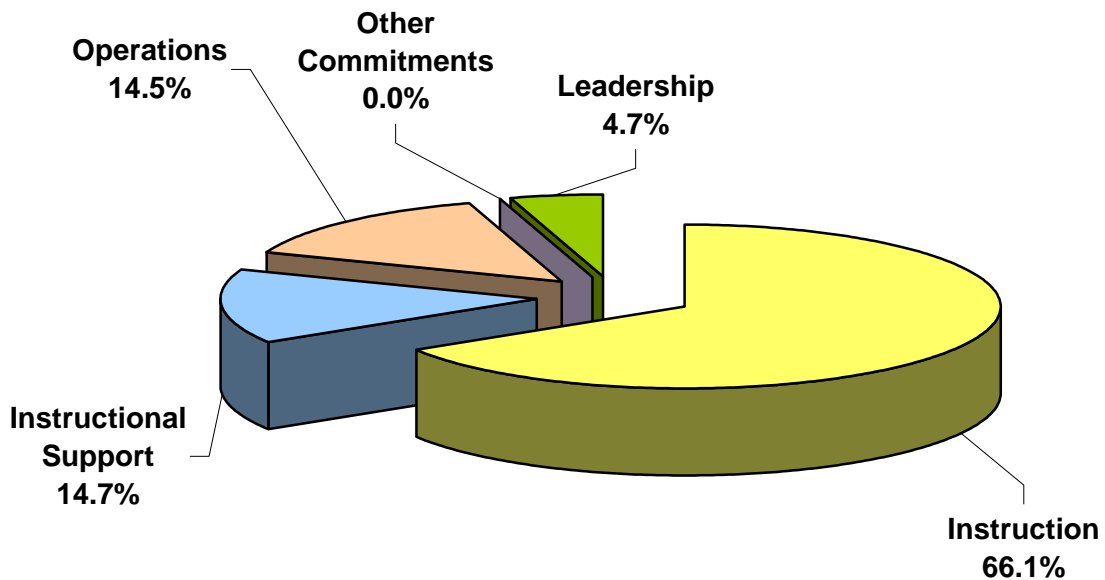
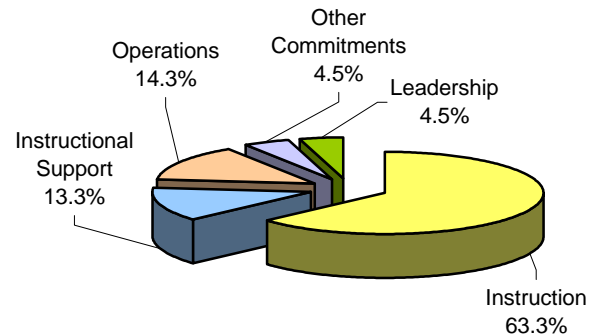


West Warwick School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 890	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,994,511	\$5,612	66.1%
Instructional Support	\$1,109,497	\$1,247	14.7%
Operations	\$1,099,172	\$1,235	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$352,854	\$396	4.7%
Total Middle Schools	\$7,556,035	\$8,490	100.0%
Total District & %-Middle-To-District	\$36,578,926	\$10,080	20.7%